

683963757



BUGET INDIVIDUAL

F1103_A2.0.150 Suma de control 5386450

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

De la Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent		
Venituri:		0	0	0	0	0	0	0	0	
Cheltuieli:		1.412.916	0	0	0	0	1.412.916	1.412.916		
65		1.412.916	0	0	0	0	1.412.916	1.412.916		
6511		1.412.916	0	0	0	0	1.412.916	1.412.916		
651130		1.412.916	0	0	0	0	1.412.916	1.412.916		
65113010		1.294.185	0	0	0	0	1.294.185	1.294.185		
6511301001		1.253.442	0	0	0	0	1.253.442	1.253.442		
651130100101		1.145.971	0	0	0	0	1.145.971	1.145.971		
651130100106		60.000	0	0	0	0	60.000	60.000		
651130100117	IH	47.471	0	0	0	0	47.471	47.471		
6511301003		40.743	0	0	0	0	40.743	40.743		

651130100307	CAM		40.743	0	0	0	0	40.743	40.743	<input checked="" type="checkbox"/>
65113020			111.231	0	0	0	0	111.231	111.231	
6511302001			103.377	0	0	0	0	103.377	103.377	
651130200101			1.030	0	0	0	0	1.030	1.030	<input checked="" type="checkbox"/>
651130200102			1.450	0	0	0	0	1.450	1.450	<input checked="" type="checkbox"/>
651130200103			76.262	0	0	0	0	76.262	76.262	<input checked="" type="checkbox"/>
651130200104			3.928	0	0	0	0	3.928	3.928	<input checked="" type="checkbox"/>
651130200107			2.405	0	0	0	0	2.405	2.405	<input checked="" type="checkbox"/>
651130200108			2.519	0	0	0	0	2.519	2.519	<input checked="" type="checkbox"/>
651130200109			2.463	0	0	0	0	2.463	2.463	<input checked="" type="checkbox"/>
651130200130			13.320	0	0	0	0	13.320	13.320	<input checked="" type="checkbox"/>
6511302030			7.854	0	0	0	0	7.854	7.854	
651130203030			7.854	0	0	0	0	7.854	7.854	<input checked="" type="checkbox"/>
65113057			7.500	0	0	0	0	7.500	7.500	
6511305702			7.500	0	0	0	0	7.500	7.500	
651130570202			7.500	0	0	0	0	7.500	7.500	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):			-1.412.916	0	0	0	0	-1.412.916	-1.412.916	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator